INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2025 al 31-07-2025

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total		**21.963.593.986,00**	**16.036.204.225,36**	**73,01%**	**15.029.863.055,59**	**68,43%**	**11.662.034.966,17**	**53,10%**	**5.927.389.760,64**	**26,99%**	**4.374.169.259,19**	**19,92%**
A002	**Total**	**77.744.644,31**	**28.782.119,28**	**37,02%**	**27.718.785,36**	**35,65%**	**22.154.403,47**	**28,50%**	**48.962.525,03**	**62,98%**	**6.627.715,81**	**8,52%**
	01001	77.744.644,31	28.782.119,28	37,02%	27.718.785,36	35,65%	22.154.403,47	28,50%	48.962.525,03	62,98%	6.627.715,81	8,52%
A003	**Total**	**10.093.050,00**	**5.856.025,05**	**58,02%**	**5.853.524,14**	**58,00%**	**5.077.044,53**	**50,30%**	**4.237.024,95**	**41,98%**	**778.980,52**	**7,72%**
	02001	10.093.050,00	5.856.025,05	58,02%	5.853.524,14	58,00%	5.077.044,53	50,30%	4.237.024,95	41,98%	778.980,52	7,72%
1001	**Total**	**19.035.975.130,42**	**14.214.796.395,82**	**74,67%**	**13.267.218.970,80**	**69,70%**	**10.092.041.456,74**	**53,02%**	**4.821.178.734,60**	**25,33%**	**4.122.754.939,08**	**21,66%**
	03001	1.741.334,66	861.193,42	49,46%	861.193,42	49,46%	861.193,42	49,46%	880.141,24	50,54%	0,00	0,00%
	04001	28.943.136,31	19.793.789,46	68,39%	19.405.928,00	67,05%	14.849.866,52	51,31%	9.149.346,85	31,61%	4.943.922,94	17,08%
	04010	84.030.310,70	69.994.439,58	83,30%	60.919.185,26	72,50%	42.282.790,48	50,32%	14.035.871,12	16,70%	27.711.649,10	32,98%
	04011	65.307.347,92	39.109.972,59	59,89%	36.130.854,75	55,32%	26.281.344,77	40,24%	26.197.375,33	40,11%	12.828.627,82	19,64%
	04012	58.262.205,52	40.873.191,32	70,15%	39.280.082,13	67,42%	11.065.048,12	18,99%	17.389.014,20	29,85%	29.808.143,20	51,16%
	04013	5.339.668,33	3.152.892,79	59,05%	2.873.140,34	53,81%	2.042.892,82	38,26%	2.186.775,54	40,95%	1.109.999,97	20,79%
	04014	62.838.627,13	46.714.582,37	74,34%	38.586.208,51	61,41%	24.462.951,29	38,93%	16.124.044,76	25,66%	22.251.631,08	35,41%
	07001	368.958.767,59	363.014.469,56	98,39%	362.729.806,70	98,31%	276.142.981,07	74,84%	5.944.298,03	1,61%	86.871.488,49	23,55%
	07012	141.736.444,52	90.675.812,21	63,97%	67.574.739,64	47,68%	23.358.858,71	16,48%	51.060.632,31	36,03%	67.316.953,50	47,49%
	07013	149.483.183,32	97.174.650,18	65,01%	80.744.464,60	54,02%	27.889.863,10	18,66%	52.308.533,14	34,99%	69.284.787,08	46,35%
	11001	160.068.281,19	145.793.586,42	91,08%	143.325.496,32	89,54%	134.035.824,43	83,74%	14.274.694,77	8,92%	11.757.761,99	7,35%
	11014	10.274.543,01	5.419.077,97	52,74%	5.419.077,97	52,74%	5.413.332,33	52,69%	4.855.465,04	47,26%	5.745,64	0,06%
	11015	14.709.452,11	12.014.063,91	81,68%	12.014.063,91	81,68%	5.922.764,01	40,27%	2.695.388,20	18,32%	6.091.299,90	41,41%
	11016	5.831.653,77	3.322.245,70	56,97%	3.322.245,70	56,97%	3.083.314,94	52,87%	2.509.408,07	43,03%	238.930,76	4,10%
	11018	3.925.830,17	2.065.646,56	52,62%	1.995.474,56	50,83%	1.428.035,38	36,38%	1.860.183,61	47,38%	637.611,18	16,24%
	11020	1.482.470,36	704.437,93	47,52%	704.437,93	47,52%	704.437,93	47,52%	778.032,43	52,48%	0,00	0,00%
	11021	200.192.942,11	176.414.099,40	88,12%	145.083.732,24	72,47%	69.720.900,48	34,83%	23.778.842,71	11,88%	106.693.198,92	53,30%
	11022	456.224.408,16	291.699.498,48	63,94%	291.427.811,26	63,88%	259.794.878,98	56,94%	164.524.909,68	36,06%	31.904.619,50	6,99%
	11023	197.154.085,23	186.865.472,63	94,78%	186.753.859,50	94,72%	53.669.916,61	27,22%	10.288.612,60	5,22%	133.195.556,02	67,56%
	11024	52.062.777,70	47.144.937,24	90,55%	23.804.230,80	45,72%	6.656.625,01	12,79%	4.917.840,46	9,45%	40.488.312,23	77,77%
	12001	52.802.509,08	38.494.666,62	72,90%	38.482.519,34	72,88%	25.359.386,79	48,03%	14.307.842,46	27,10%	13.135.279,83	24,88%
	12013	15.941.810,62	10.228.165,33	64,16%	7.124.911,43	44,69%	4.624.066,20	29,01%	5.713.645,29	35,84%	5.604.099,13	35,15%
	12014	10.736.027,95	4.876.088,35	45,42%	4.876.088,35	45,42%	4.801.737,82	44,73%	5.859.939,60	54,58%	74.350,53	0,69%
	12015	8.769.012,56	4.619.646,39	52,68%	4.619.646,39	52,68%	4.000.139,02	45,62%	4.149.366,17	47,32%	619.507,37	7,06%
	12016	39.723.208,74	23.316.536,80	58,70%	23.316.536,80	58,70%	18.636.584,77	46,92%	16.406.671,94	41,30%	4.679.952,03	11,78%
	12017	6.008.421,48	3.190.331,66	53,10%	3.190.331,66	53,10%	2.971.161,16	49,45%	2.818.089,82	46,90%	219.170,50	3,65%
	12018	31.490.461,26	16.574.693,29	52,63%	16.574.693,29	52,63%	16.557.897,77	52,58%	14.915.767,97	47,37%	16.795,52	0,05%
	12019	2.278.081,57	1.122.309,01	49,27%	1.122.309,01	49,27%	983.702,70	43,18%	1.155.772,56	50,73%	138.606,31	6,08%
	12024	30.237.147,36	20.457.466,81	67,66%	18.798.855,98	62,17%	11.016.107,63	36,43%	9.779.680,55	32,34%	9.441.359,18	31,22%
	12025	30.521.420,72	14.038.081,94	45,99%	13.942.774,43	45,68%	9.680.398,54	31,72%	16.483.338,78	54,01%	4.357.683,40	14,28%
	12026	10.286.569,18	7.241.714,70	70,40%	7.241.714,70	70,40%	6.376.927,03	61,99%	3.044.854,48	29,60%	864.787,67	8,41%
	12027	59.762.536,29	46.559.758,41	77,91%	40.279.342,15	67,40%	27.375.910,79	45,81%	13.202.777,88	22,09%	19.183.847,62	32,10%
	12028	34.661.013,69	29.994.423,71	86,54%	25.299.443,21	72,99%	9.633.625,89	27,79%	4.666.589,98	13,46%	20.360.797,82	58,74%
	14001	23.251.018,35	10.377.957,23	44,63%	10.375.879,91	44,63%	9.001.481,62	38,71%	12.873.061,12	55,37%	1.376.475,61	5,92%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2025 al 31-07-2025

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	14010	47.584.247,60	18.738.883,13	39,38%	13.478.626,25	28,33%	8.208.681,83	17,25%	28.845.364,47	60,62%	10.530.201,30	22,13%
	14012	217.938.810,66	195.996.045,03	89,93%	195.810.933,08	89,85%	105.520.359,12	48,42%	21.942.765,63	10,07%	90.475.685,91	41,51%
	14013	320.503.067,03	262.627.346,42	81,94%	262.619.037,14	81,94%	36.067.558,66	11,25%	57.875.720,61	18,06%	226.559.787,76	70,69%
	14014	639.749.692,35	584.260.357,60	91,33%	439.572.422,37	68,71%	118.566.389,92	18,53%	55.489.334,75	8,67%	465.693.967,68	72,79%
	15001	33.762.281,92	22.476.194,96	66,57%	22.475.176,28	66,57%	16.267.682,99	48,18%	11.286.086,96	33,43%	6.208.511,97	18,39%
	15002	24.397.011,27	8.533.915,31	34,98%	8.533.915,31	34,98%	8.533.915,31	34,98%	15.863.095,96	65,02%	0,00	0,00%
	15010	123.370.572,55	109.776.006,65	88,98%	106.182.132,28	86,07%	71.900.850,06	58,28%	13.594.565,90	11,02%	37.875.156,59	30,70%
	15011	127.325.874,21	77.276.445,27	60,69%	76.618.365,52	60,18%	67.313.312,67	52,87%	50.049.428,94	39,31%	9.963.132,60	7,82%
	15012	1.638.302.202,60	1.049.900.672,97	64,08%	926.573.000,89	56,56%	909.701.420,43	55,53%	588.401.529,63	35,92%	140.199.252,54	8,56%
	15014	1.180.073.044,78	1.090.599.656,20	92,42%	1.083.548.156,20	91,82%	644.964.876,24	54,65%	89.473.388,58	7,58%	445.634.779,96	37,76%
	15015	165.699.663,77	150.182.112,02	90,64%	139.262.089,66	84,04%	69.210.149,77	41,77%	15.517.551,75	9,36%	80.971.962,25	48,87%
	15016	3.233.767.136,71	1.908.301.339,96	59,01%	1.908.235.396,69	59,01%	1.906.534.719,55	58,96%	1.325.465.796,75	40,99%	1.766.620,41	0,05%
	15017	625.464,66	296.709,80	47,44%	296.709,80	47,44%	296.594,95	47,42%	328.754,86	52,56%	114,85	0,02%
	15019	177.986.945,09	162.397.083,55	91,24%	126.298.294,59	70,96%	67.183.733,26	37,75%	15.589.861,54	8,76%	95.213.350,29	53,49%
	15020	40.318.938,16	26.301.275,68	65,23%	26.061.980,65	64,64%	18.220.206,14	45,19%	14.017.662,48	34,77%	8.081.069,54	20,04%
	15022	10.353.247,80	6.401.377,74	61,83%	6.036.203,72	58,30%	4.484.556,67	43,32%	3.951.870,06	38,17%	1.916.821,07	18,51%
	16001	36.800.910,63	22.784.838,90	61,91%	22.766.786,24	61,86%	17.193.815,97	46,72%	14.016.071,73	38,09%	5.591.022,93	15,19%
	16010	51.904.283,34	40.817.370,43	78,64%	40.065.459,22	77,19%	19.715.570,07	37,98%	11.086.912,91	21,36%	21.101.800,36	40,66%
	16012	14.947.380,73	8.358.106,63	55,92%	7.590.862,63	50,78%	5.467.016,88	36,58%	6.589.274,10	44,08%	2.891.089,75	19,34%
	16014	63.886.558,91	52.709.585,30	82,50%	48.142.726,06	75,36%	29.704.289,51	46,50%	11.176.973,61	17,50%	23.005.295,79	36,01%
	16015	153.173.603,40	98.375.562,57	64,22%	98.331.303,17	64,20%	28.394.432,22	18,54%	54.798.040,83	35,78%	69.981.130,35	45,69%
	16018	11.247.368,28	4.060.370,90	36,10%	4.058.339,06	36,08%	3.138.412,34	27,90%	7.186.997,38	63,90%	921.958,56	8,20%
	16020	4.501.373,34	3.175.527,85	70,55%	3.175.527,85	70,55%	2.974.440,72	66,08%	1.325.845,49	29,45%	201.087,13	4,47%
	17001	33.397.811,95	20.163.288,53	60,37%	19.536.895,60	58,50%	14.325.472,85	42,89%	13.234.523,42	39,63%	5.837.815,68	17,48%
	17010	19.624.329,59	15.107.640,87	76,98%	15.107.640,87	76,98%	13.045.327,21	66,48%	4.516.688,72	23,02%	2.062.313,66	10,51%
	17011	27.328.435,00	10.128.029,17	37,06%	10.093.531,04	36,93%	9.985.508,97	36,54%	17.200.405,83	62,94%	142.520,20	0,52%
	17012	200.907.101,39	159.190.937,96	79,24%	107.942.570,94	53,73%	59.225.840,31	29,48%	41.716.163,43	20,76%	99.965.097,65	49,76%
	17013	5.526.679,65	2.904.193,97	52,55%	2.904.193,58	52,55%	2.570.293,63	46,51%	2.622.485,68	47,45%	333.900,34	6,04%
	19001	57.513.358,92	41.370.101,30	71,93%	41.112.136,93	71,48%	32.257.115,63	56,09%	16.143.257,62	28,07%	9.112.985,67	15,84%
	19010	219.758.410,81	198.910.344,15	90,51%	133.555.677,15	60,77%	112.883.233,64	51,37%	20.848.066,66	9,49%	86.027.110,51	39,15%
	19011	1.214.380.607,65	1.187.232.727,92	97,76%	1.182.365.032,14	97,36%	636.867.766,60	52,44%	27.147.879,73	2,24%	550.364.961,32	45,32%
	19012	455.011.609,60	427.578.792,09	93,97%	418.975.930,04	92,08%	241.669.059,63	53,11%	27.432.817,51	6,03%	185.909.732,46	40,86%
	19013	53.108.668,48	34.538.230,52	65,03%	32.112.223,87	60,47%	20.251.180,97	38,13%	18.570.437,96	34,97%	14.287.049,55	26,90%
	19017	235.543.494,63	209.424.502,59	88,91%	190.566.625,62	80,91%	122.614.699,55	52,06%	26.118.992,04	11,09%	86.809.803,04	36,86%
	19018	18.460.195,50	11.175.494,09	60,54%	9.892.410,36	53,59%	7.343.197,68	39,78%	7.284.701,41	39,46%	3.832.296,41	20,76%
	19020	12.515.885,28	7.704.953,74	61,56%	6.648.331,22	53,12%	5.451.921,74	43,56%	4.810.931,54	38,44%	2.253.032,00	18,00%
	20001	36.461.336,61	28.031.214,93	76,88%	28.031.214,93	76,88%	17.706.568,05	48,56%	8.430.121,68	23,12%	10.324.646,88	28,32%
	20015	418.030.688,32	349.205.330,57	83,54%	183.016.007,00	43,78%	95.646.304,82	22,88%	68.825.357,75	16,46%	253.559.025,75	60,66%
	20016	9.597.619,87	5.388.668,79	56,15%	5.198.880,41	54,17%	4.298.609,54	44,79%	4.208.951,08	43,85%	1.090.059,25	11,36%
	20017	496.386.898,35	447.160.851,70	90,08%	294.890.736,16	59,41%	114.315.014,42	23,03%	49.226.046,65	9,92%	332.845.837,28	67,05%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2025 al 31-07-2025

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	25001	3.930.625.195,00	3.281.134.007,28	83,48%	3.281.134.007,28	83,48%	3.281.134.007,28	83,48%	649.491.187,72	16,52%	0,00	0,00%
	26001	753.070.976,58	200.400,81	0,03%	200.400,81	0,03%	200.400,81	0,03%	752.870.575,77	99,97%	0,00	0,00%
	30001	95.469.438,79	0,00	0,00%	0,00	0,00%	0,00	0,00%	95.469.438,79	100,00%	0,00	0,00%
1004	**Total**	**514.073.040,82**	**343.119.027,86**	**66,75%**	**336.236.852,04**	**65,41%**	**259.427.278,37**	**50,47%**	**170.954.012,96**	**33,25%**	**83.691.749,49**	**16,28%**
	19102CA01	43.699,00	28.057,94	64,21%	28.057,94	64,21%	12.196,16	27,91%	15.641,06	35,79%	15.861,78	36,30%
	19102CA02	513.673,00	380.836,33	74,14%	354.462,99	69,01%	251.792,75	49,02%	132.836,67	25,86%	129.043,58	25,12%
	19102CA03	534.115,00	431.521,91	80,79%	378.349,36	70,84%	304.659,48	57,04%	102.593,09	19,21%	126.862,43	23,75%
	19102CA04	721.204,00	583.294,30	80,88%	528.731,00	73,31%	400.997,47	55,60%	137.909,70	19,12%	182.296,83	25,28%
	19102CA05	153.459,00	103.860,60	67,68%	85.867,94	55,95%	61.961,13	40,38%	49.598,40	32,32%	41.899,47	27,30%
	19102CO01	417.662,00	308.131,43	73,78%	296.898,02	71,09%	214.243,60	51,30%	109.530,57	26,22%	93.887,83	22,48%
	19102CO02	283.424,00	214.189,90	75,57%	206.512,25	72,86%	144.909,94	51,13%	69.234,10	24,43%	69.279,96	24,44%
	19102CO03	248.884,00	201.814,16	81,09%	192.071,82	77,17%	119.873,40	48,16%	47.069,84	18,91%	81.940,76	32,92%
	19102CO04	420.570,00	357.936,36	85,11%	345.946,40	82,26%	248.868,01	59,17%	62.633,64	14,89%	109.068,35	25,93%
	19102CO06	521.642,00	421.899,20	80,88%	412.538,17	79,08%	303.179,36	58,12%	99.742,80	19,12%	118.719,84	22,76%
	19102CO07	232.871,00	198.612,86	85,29%	197.562,73	84,84%	116.279,89	49,93%	34.258,14	14,71%	82.332,97	35,36%
	19102CO08	341.080,00	304.573,34	89,30%	302.564,61	88,71%	218.325,71	64,01%	36.506,66	10,70%	86.247,63	25,29%
	19102CO09	739.687,00	685.135,33	92,63%	681.896,81	92,19%	346.824,65	46,89%	54.551,67	7,37%	338.310,68	45,74%
	19102RM01	1.013.487,00	761.449,35	75,13%	691.366,29	68,22%	487.119,96	48,06%	252.037,65	24,87%	274.329,39	27,07%
	19102RM02	1.417.768,00	1.171.753,52	82,65%	964.996,11	68,06%	797.995,15	56,29%	246.014,48	17,35%	373.758,37	26,36%
	19102RM03	410.615,00	247.594,26	60,30%	232.540,22	56,63%	126.020,60	30,69%	163.020,74	39,70%	121.573,66	29,61%
	19102RM04	1.380.910,00	751.647,15	54,43%	674.562,54	48,85%	389.658,46	28,22%	629.262,85	45,57%	361.988,69	26,21%
	19102RM05	1.568.032,00	1.309.173,69	83,49%	1.193.893,95	76,14%	984.370,72	62,78%	258.858,31	16,51%	324.802,97	20,71%
	19102RM06	1.473.666,00	1.136.048,17	77,09%	936.275,14	63,53%	864.513,87	58,66%	337.617,83	22,91%	271.534,30	18,43%
	19102RM07	796.061,00	551.205,40	69,24%	514.291,89	64,60%	408.115,48	51,27%	244.855,60	30,76%	143.089,92	17,97%
	19102RM08	483.517,99	271.297,56	56,11%	259.409,19	53,65%	193.259,60	39,97%	212.220,43	43,89%	78.037,96	16,14%
	19102RM09	647.938,00	477.898,57	73,76%	451.272,52	69,65%	265.435,46	40,97%	170.039,43	26,24%	212.463,11	32,79%
	19102RM10	1.876.722,00	1.339.888,67	71,40%	1.206.936,36	64,31%	968.906,38	51,63%	536.833,33	28,60%	370.982,29	19,77%
	19102RM11	367.066,00	277.746,60	75,67%	257.694,80	70,20%	209.928,65	57,19%	89.319,40	24,33%	67.817,95	18,48%
	19102RM12	1.129.038,00	830.294,57	73,54%	692.292,95	61,32%	556.235,33	49,27%	298.743,43	26,46%	274.059,24	24,27%
	19102RM13	575.221,70	443.370,67	77,08%	346.166,79	60,18%	218.972,77	38,07%	131.851,03	22,92%	224.397,90	39,01%
	19102RM14	1.113.364,10	1.018.974,97	91,52%	889.211,60	79,87%	770.190,63	69,18%	94.389,13	8,48%	248.784,34	22,35%
	19102RM15	318.187,00	210.358,61	66,11%	205.549,35	64,60%	151.279,72	47,54%	107.828,39	33,89%	59.078,89	18,57%
	19102RM16	1.299.453,00	1.013.115,70	77,96%	870.367,04	66,98%	728.041,11	56,03%	286.337,30	22,04%	285.074,59	21,94%
	19102RM17	392.550,00	251.193,61	63,99%	244.384,18	62,26%	220.111,57	56,07%	141.356,39	36,01%	31.082,04	7,92%
	19102RM18	236.249,00	173.691,51	73,52%	157.060,92	66,48%	95.673,26	40,50%	62.557,49	26,48%	78.018,25	33,02%
	19102RM19	594.339,00	416.458,41	70,07%	391.703,90	65,91%	269.537,88	45,35%	177.880,59	29,93%	146.920,53	24,72%
	19102RM20	1.035.904,00	922.161,33	89,02%	834.096,89	80,52%	657.019,19	63,42%	113.742,67	10,98%	265.142,14	25,60%
	19102RM21	324.902,00	227.536,89	70,03%	201.055,19	61,88%	164.051,22	50,49%	97.365,11	29,97%	63.485,67	19,54%
	19102RM22	866.638,00	653.936,76	75,46%	622.222,26	71,80%	440.793,17	50,86%	212.701,24	24,54%	213.143,59	24,59%
	19102RM23	863.970,00	622.754,90	72,08%	577.031,35	66,79%	447.935,44	51,85%	241.215,10	27,92%	174.819,46	20,23%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2025 al 31-07-2025

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102RM24	521.117,00	394.801,93	75,76%	367.448,18	70,51%	305.525,86	58,63%	126.315,07	24,24%	89.276,07	17,13%
	19102RM25	4.527.930,00	4.200.669,33	92,77%	4.195.639,10	92,66%	2.536.960,05	56,03%	327.260,67	7,23%	1.663.709,28	36,74%
	19102	483.666.425,03	319.224.142,07	66,00%	314.247.923,29	64,97%	243.425.515,29	50,33%	164.442.282,96	34,00%	75.798.626,78	15,67%
1005	**Total**	**56.579.046,22**	**46.573.385,63**	**82,32%**	**46.550.849,25**	**82,28%**	**24.398.140,71**	**43,12%**	**10.005.660,59**	**17,68%**	**22.175.244,92**	**39,19%**
	11104	56.579.046,22	46.573.385,63	82,32%	46.550.849,25	82,28%	24.398.140,71	43,12%	10.005.660,59	17,68%	22.175.244,92	39,19%
1008	**Total**	**24.737.588,28**	**16.177.401,00**	**65,40%**	**16.151.477,61**	**65,29%**	**9.787.404,82**	**39,56%**	**8.560.187,28**	**34,60%**	**6.389.996,18**	**25,83%**
	20114	24.737.588,28	16.177.401,00	65,40%	16.151.477,61	65,29%	9.787.404,82	39,56%	8.560.187,28	34,60%	6.389.996,18	25,83%
1011	**Total**	**1.977.520.657,34**	**1.184.299.889,60**	**59,89%**	**1.183.914.593,12**	**59,87%**	**1.175.254.264,88**	**59,43%**	**793.220.767,74**	**40,11%**	**9.045.624,72**	**0,46%**
	14203	1.977.520.657,34	1.184.299.889,60	59,89%	1.183.914.593,12	59,87%	1.175.254.264,88	59,43%	793.220.767,74	40,11%	9.045.624,72	0,46%
1012	**Total**	**7.577.009,61**	**3.487.566,12**	**46,03%**	**3.487.566,12**	**46,03%**	**3.105.555,75**	**40,99%**	**4.089.443,49**	**53,97%**	**382.010,37**	**5,04%**
	11205	7.577.009,61	3.487.566,12	46,03%	3.487.566,12	46,03%	3.105.555,75	40,99%	4.089.443,49	53,97%	382.010,37	5,04%
1013	**Total**	**29.618.654,43**	**20.766.026,23**	**70,11%**	**19.751.618,11**	**66,69%**	**14.149.271,53**	**47,77%**	**8.852.628,20**	**29,89%**	**6.616.754,70**	**22,34%**
	16206	29.618.654,43	20.766.026,23	70,11%	19.751.618,11	66,69%	14.149.271,53	47,77%	8.852.628,20	29,89%	6.616.754,70	22,34%
1014	**Total**	**229.675.164,57**	**172.346.388,77**	**75,04%**	**122.978.819,04**	**53,54%**	**56.640.145,37**	**24,66%**	**57.328.775,80**	**24,96%**	**115.706.243,40**	**50,38%**
	14202	229.675.164,57	172.346.388,77	75,04%	122.978.819,04	53,54%	56.640.145,37	24,66%	57.328.775,80	24,96%	115.706.243,40	50,38%